

As of September 30, 2024

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Energy Infrastructure Modernization
Central Plant & Critical Utilities

As of September 30, 2024

Note: minor disruptions (< 3 days) are not shown

Ref #	Focus & Location	2024									
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1.1	Chiller Plant	COOLING: Replace Chillers #1 & #2									
1.2	Chiller Plant				COOLING: Replace Chiller #3, replacement secondary equipment & upgrade control system -->						
2.1	Fine Arts		HEATING: Convert to decentralized hot water (Boiler plants: Fine Arts & Lamkin) Exterior tunnels near impacted buildings Major disruptions during summer & Minor disruptions in the fall								
2.1	Fire Arts		HEATING: Convert to decentralized hot water (Boiler plants: Fine Arts & Lamkin) Exterior tunnels near impacted buildings Major disruptions during summer & Minor disruptions in the fall								
2.1	Foster Fitness Center		HEATING: Convert to decentralized hot water (Boiler plants: Fine Arts & Lamkin) Exterior tunnels near impacted buildings Major disruptions during summer & Minor disruptions in the fall								
3.1	Hughes Fieldhouse	PLUMBING: Waterline									
2.1	Lamkin		HEATING: Convert to decentralized hot water (Boiler plants: Fine Arts & Lamkin) Exterior tunnels near impacted buildings Major disruptions during summer & Minor disruptions in the fall								
4.1	Lamkin					HVAC: Localized Disruption					
2.1	Martindale Hall		HEATING: Convert to decentralized hot water (Boiler plants: Fine Arts & Lamkin) Exterior tunnels near impacted buildings Major disruptions during summer & Minor disruptions in the fall								
Reno	Martindale Hall			CLOSED: Renovation							
3.1	TBD - Domestic water outages TBD - Localized boil advisories			PLUMBING: Water, Sewer, Stormwater Upgrades Majority of disruptions will be exterior							
5.1	Loss of Power 1+ Days			Power Outages: Electrical System Upgrades							Electrical

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Ref #	Focus & Location	2025											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
4.2	Administration Building					HVAC at partial capacity Major disruption during summer, minor disruption during school year							
4.2	Bearcat Stadium West					HVAC at partial capacity Major disruption during summer, minor disruption during school year							
4.2	Brown Hall					HVAC at partial capacity Major disruption during summer, minor disruption during school year							
1.2	Chiller Plant	COOLING: Replace Chiller #3, replacement secondary equipment & upgrade control system											
5.1	Colden Hall						ELECTRICAL: Offline/Closed						
4.1	Fine Arts					HVAC: Offline/CLOSED May-Oct (Aug-Sep Partial Disruption)							
2.2	Garrett-Strong					HEATING: Convert to decentralized hot water (Boiler plants: PAC, Station & Garrett-Strong) Exterior tunnels near impacted buildings Major disruptions during summer & Minor disruptions in the fall							
MOExcels	Garrett-Strong Labs	CLOSED: Renovation											
3.1	Grube Tennis Courts					PLUMBING: Offline/Closed							
2.2	High Rises					HEATING: Convert to decentralized hot water (Boiler plants: PAC, Station & Garrett-Strong) Exterior tunnels near impacted buildings Major disruptions during summer & Minor disruptions in the fall							
4.1	Lamkin					HVAC - Localized Disruption							
4.1	Lamkin - Lower Level					HVAC: Offline/CLOSED May-Aug (Aug-Sep Partial Disruption)							
Reno	Martindale Hall	CLOSED: Renovation											
4.2	McKemy Center					HVAC at partial capacity Major disruption during summer, minor disruption during school year							
2.2	Owens Library					HEATING: Convert to decentralized hot water (Boiler plants: PAC, Station & Garrett-Strong) Exterior tunnels near impacted buildings Major disruptions during summer & Minor disruptions in the fall							
4.2	Owens Library					HVAC at partial capacity Major disruption during summer, minor disruption during school year							
2.2	Performing Arts Center					HEATING: Convert to decentralized hot water (Boiler plants: PAC, Station & Garrett-Strong) Exterior tunnels near impacted buildings Major disruptions during summer & Minor disruptions in the fall							
4.1	Performing Arts Center					HVAC: Offline/CLOSED May-Oct (Aug-Sep Partial Disruption)							
4.2	Roberta Hall					HVAC at partial capacity							

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						Major disruption during summer, minor disruption during school year							
2.2	Station					HEATING: Convert to decentralized hot water (Boiler plants: PAC, Station & Garrett-Strong) Exterior tunnels near impacted buildings Major disruptions during summer & Minor disruptions in the fall							
4.2	Student Rec Center					HVAC at partial capacity Major disruption during summer, minor disruption during school year							

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Ref #	Focus & Location	2025											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
4.2	Student Union					HVAC at partial capacity Major disruption during summer, minor disruption during school year							
2.2	Tower Suites					HEATING: Convert to decentralized hot water (Boiler plants: PAC, Station & Garrett-Strong) Exterior tunnels near impacted buildings Major disruptions during summer & Minor disruptions in the fall							
4.2	Valk Center					HVAC at partial capacity Major disruption during summer, minor disruption during school year							
4.2	Wells Hall					HVAC at partial capacity Major disruption during summer, minor disruption during school year							
4.2	Wellness Center					HVAC at partial capacity Major disruption during summer, minor disruption during school year							
3.1	TBD - Domestic water outages TBD - Localized boil advisories					PLUMBING: Water, Sewer, Stormwater Upgrades Majority of disruptions will be exterior							
5.1	Loss of Power 3+ Days					Power Outages: Elec Upgrades							
TBD	Energy Conservation (Controls/Geothermal/Solar)					ADDITIONAL UPGRADES: Pending Remaining Project Funds Available							
TBD	Building Envelopes (Roof/Insulation/Windows)												
TBD	Additional System Upgrades (HVAC/Electrical/Plumbing)												
TBD													

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Ref #	Focus & Location	2026											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
4.2	Administration Building					HVAC at partial capacity Major disruption during summer, minor disruption during school year							
2.3	Administration Building					HEATING: Convert to decentralized hot water (Boiler plants: Admin, Perrin, Colden/Union) Exterior tunnels near impacted buildings Major disruptions during summer & Minor disruptions in the fall							
4.2	Bearcat Stadium West					HVAC at partial capacity Phased to Avoid Closures - Major disruption							
4.2	Brown Hall					HVAC at partial capacity Major disruption during summer, minor disruption during school year							
2.3	Brown Hall					HEATING: Convert to decentralized hot water (Boiler plants: Admin, Perrin, Colden/Union) Exterior tunnels near impacted buildings Major disruptions during summer & Minor disruptions in the fall							
2.3	Colden Hall					HEATING: Convert to decentralized hot water (Boiler plants: Admin, Perrin, Colden/Union) Exterior tunnels near impacted buildings Major disruptions during summer & Minor disruptions in the fall							
2.3	Hudson					HEATING: Convert to decentralized hot water (Boiler plants: Admin, Perrin, Colden/Union) Exterior tunnels near impacted buildings Major disruptions during summer & Minor disruptions in the fall							
Reno	Martindale Hall	CLOSED: Renovation											
4.2	McKemy Center					HVAC at partial capacity Phased to Avoid Closures - Major disruption							
4.2	Owens Library					HVAC at partial capacity Phased to Avoid Closures - Major disruption							
2.3	Perrin					HEATING: Convert to decentralized hot water (Boiler plants: Admin, Perrin, Colden/Union) Exterior tunnels near impacted buildings Major disruptions during summer & Minor disruptions in the fall							
2.3	Power Plant					DEMOLITION							
2.3	Roberta Hall					HEATING: Convert to decentralized hot water (Boiler plants: Admin, Perrin, Colden/Union) Exterior tunnels near impacted buildings Major disruptions during summer & Minor disruptions in the fall							
4.2	Roberta Hall					HVAC at partial capacity Phased to Avoid Closures - Major disruption							
2.3	South Complex					HEATING: Convert to decentralized hot water (Boiler plants: Admin, Perrin, Colden/Union) Exterior tunnels near impacted buildings Major disruptions during summer & Minor disruptions in the fall							
4.2	Student Rec Center					HVAC at partial capacity Phased to Avoid Closures - Major disruption							

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4.2	Student Union					HVAC at partial capacity Major disruption during summer, minor disruption during school year							
2.3	Student Union					HEATING: Convert to decentralized hot water (Boiler plants: Admin, Perrin, Colden/Union) Exterior tunnels near impacted buildings Major disruptions during summer & Minor disruptions in the fall							

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Ref #	Focus & Location	2026											
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2.3	Valk					HEATING: Convert to decentralized hot water (Boiler plants: Admin, Perrin, Colden/Union) Exterior tunnels near impacted buildings Major disruptions during summer & Minor disruptions in the fall							
4.2	Valk					HVAC at partial capacity Phased to Avoid Closures - Major disruption							
2.3	Wells Hall					HEATING: Convert to decentralized hot water (Boiler plants: Admin, Perrin, Colden/Union) Exterior tunnels near impacted buildings Major disruptions during summer & Minor disruptions in the fall							
4.2	Wells Hall					HVAC at partial capacity Phased to Avoid Closures - Major disruption							
4.2	Wellness Center					HVAC at partial capacity Phased to Avoid Closures - Major disruption							
3.1	TBD - Domestic water outages TBD - Localized boil advisories					PLUMBING: Water, Sewer, Stormwater Upgrades Majority of disruptions will be exterior							
TBD	Energy Conservation (Controls/Geothermal/Solar)					ADDITIONAL UPGRADES: Pending Remaining Project Funds Available							
TBD	Building Envelopes (Roof/Insulation/Windows)												
TBD	Additional System Upgrades (HVAC/Electrical/Plumbing)												